

RMHC[°] of Central Illinois

Ronald McDonald House Charities

of Central Illinois

610 N. 7th Street Springfield, Illinois 62702 217-528-3314 217-528-6084 (fax) www.rmhc-centralillinois.org



2016 Annual Report

Mission

Our mission at Ronald McDonald House Charities of Central Illinois (RMHCCI) is to provide a supportive home away from home for families with children receiving medical care, and to support programs that directly improve the health and well-being of children.



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Carl Hood







"The guest chefs are so wonderful! Words can not express how wonderful it is to come home to a home-cooked meal. Many times meals were the only break many of us would take away from our babies. As Aurora and Henry get older, we plan on being guest chefs and giving that comfort back to other families."

AU

-MaryBeth Hogan

Thank You, McDonald's!

AcDonald

2016 Central Illinois & Peoria/ Bloomington Owner/Operators

Scott & Kristi Bandy Andy Birschbach Gary & Laura Birschbach Paul & Mary Breznay Terry & Nadyne Clark Janelle Clark Rvan Clark Marty & Donna Davis Brad & Karol Davis Jim & Pat Desmond Anaie Desmond-Matlock Alan Matlock Bob & Julie Dobski Wayne & Marsha Jarosh Chris Jeffers Steve & Karen Jeffers Dave & Leslie Kasprzyk Joe & Revella Kasprzyk Michael Kasprzyk Blake & Laura Linders Rick & Dona McGraw Mike & Juliana McGraw Jack & Gail Millan Mikel & Nicole Petro Dwight & Alice Miller Scott Miller Don & Deanna Witzel



As an independent non-profit 501(c)(3) corporation, we extend a special thank you to McDonald's, our Mission Partner and largest corporate donor.

Portions of the annual operating costs for Ronald McDonald Houses are graciously funded by Owner/Operators of local McDonald's restaurants through in-store campaigns. The remainder of our annual operating income comes from the generosity of individual, non-profit, memorial, and corporate donors.

We would like to personally thank our McDonald's Owner/Operators in Central Illinois and Peoria/Bloomington for all the support they have given RMHCCI in the past, present and future!

More specifically, McDonald's Owner/Operators support us through: - Conducting the annual Give A Little Love fundraiser each February - Partnering with us for promotional and fundraising events - Serving on our Board of Directors - Hosting RMHC donation boxes in their restaurants - Donating in-restaurant sales of USA Today and some local newspapers - Conducting the annual McHappy Day fundraiser

Although McDonald's is our largest corporate donor, no company can solely fund RMHCCI programs and our projected growth. We need the support of the entire community and greatly value any support you can provide to RMHCCI - whether it's through cash donations, your time, or other fundraising efforts.

Financial Summary

ASSETS

Cash, cash equivalents & short-term investments Land, buildings & equipment, less accumulated depreciation Investments/other assests

\$1,150,382.00 \$1,699,613.00 \$3,020,355.00

TOTAL ASSETS \$5,923,067.00

LIABILITIES & NET ASSETS

Accounts payable & accrued expenses Unrestricted Temporarily restricted Permanently restricted Total net assets

Total liabilities & net assets

\$5,169,502.00 \$109,333.00 \$606,250.00

\$5,885,085.00

\$37,982.00

\$5,923,067.00







McDonald's - Ameren Illinois - HSHS St. Mary's Hospital CEFCU - Blue Daisy Art Photography - Morgan Stanley Horizon Pharma - CVS Pharmacy - Illinois National Bank Junior League of Springfield - Walgreens Memorial Medical Center - Coca Cola - Astellas Marine Bank - Newschannel 20 - Neuhoff Media





Friday, February 5, 2016 | Crowne Plaza Presented by Children's

HSHS St. John's Hospital

Sponsors

310 families served in 2016



277 home-cooked meals average length of stay was 10 nights

House Occupancy Rate: 75%

Length of Stay:

 41%
 18%
 19%
 13%
 10%

 1-3 days
 4-7 days
 8-14 days
 15-30 days
 45+ days

 1,287 volunteers provided
 22
 families served as

day/meal only guests

Visits by county: Macon 70 Adams 39 Christian 19 18 Macoupin Morgan 16 Montgomery 12 Logan 10 Cass Pike Champaign Missouri

Financial Summary

INCOME

Fundraising events (net) Government grants Other cash contributions Non-cash contributions Program service revenue Investment income Net unrealized/realized gains/losses on investments \$332,844.00 \$0 \$828,529.00 \$0 \$0 \$74,352.00

(\$157,626.00)

TOTAL INCOME

\$1,393,351.00

FUNCTIONAL EXPENSES

Program services (House operations) Fundraising Management & General

\$670,653.00 \$195,683.00 \$122,946.00

TOTAL EXPENSES

\$989,282.00



We were able to spend so much more time with Joseph by being so close by at the Ronald McDonald House. We were at the hospital for every feeding & all the doctor's rounds, & we were able come back to Ronald McDonald House to have meals & take care of ourselves a little bit too.

-The Jones Family

Air Choice One Allscripts Altrusa International Amanda Daugherty Appearances Salon & Retreat Associated Antique Dealers of America Aramark Ben Romang Photography Bill Hickey BJ Grand Salon & Spa **Blessed Sacrament School** Blue Cross Blue Shield Blue Daisy Photography BRANDT Consolidated Inc. Central Illinois Mustangers Chick-fil-A Chronister Oil Company Coca Cola Cooper's Hawk Winery & Restaurants Cori Moore Crowne Plaza Hotel Deb Sarsany Delores Overman Design Ideas Designer Landscapes Dogwood Lane Antiques Dr. Pepper Ecolab Eaizii Distributina Exelon Felicia Olin Fifth Street Flower Shop Fine Silver & Antiques Friendly Chevrolet Furbeck Family Georgia-Pacific GFWC Illiana Womens Club Girl Scout Troop 6319 Grizzly Jack's Grand Bear Resort Heather Galvin Heyl, Royster, Voelker & Allen

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Prairie Eye Center Prairie Farms Professional Edge PRP Wine International Residence Inn Resource One Robert Narmont Roofing Source Sallie Flynn Sam's Best Brands Plus, Inc. Shedd Aquarium SIU Women in Medicine Small Business Growth Corp Springfield Christian School St. John's Hospital St. Paul's Lutheran Church Strike N Spare West Sustainable Solutions LED Tara Long Photography The Cancer Wreckers The Closet Guy The Gallery The Givina Doll The Little Gvm TNT Class Westside Christian Church US Marble and Granite Vasanta Mushunuri Vision Care Associates Vital Restoration Walt Disney World Co. Wesley Burk WICS-TV News Channel 20 Women With Mission - Trinity Lutheran Church

In Kind Donors \$150+







Meet The Hogan Family

When MaryBeth arrived at the hospital with complications with her pregnancy, she did not know the lengthy ordeal she was beginning. MaryBeth's daughter, MaryKate, and her son, Henry, were both born premature. MaryBeth learned that the twins would need to remain in the NICU for several months. Due to her children's medical needs, she and her family could stay at the Ronald McDonald House for as long as needed, at absolutely no cost.

MaryBeth stayed at the House for over four months. Sadly, MaryKate passed away, but her brother Henry's care continued. During a challenging time, MaryBeth was able to focus on what was most urgent- her son, having a warm bed, hot meals and a comforting environment to return to.

Mary Beth explains, "Ronald McDonald House is someplace that you do not think about until you or someone you know has benefitted from it. The generous donations that enabled me to stay 116 days of Henry's 120 day NICU stay are phenomenal! Thosedonations allowed me to be with my son every day throughout his care! I truly believe that Henry is thriving today because of the generous supporters that allowed me to be with my son every day!

During her time here, MaryBeth was able to be close to Henry day and night. Her husband Robert, who worked full time, and their daughter Aurora would frequently visit on weekends. During their visits they too could stay at the House free of charge and have a comfortable place to eat, rest and play. Their two-year-old daughter, Aurora, lovingly calls the facility the "clown house" and always looked forward to playing on the playground or visiting with the staff. Like many parents here, MaryBeth guickly built friendships with other parents at the House which she maintains even after her time at the House.

It is through the kindness of many businesses, families and individuals who support our work at Ronald McDonald House Charities of Central Illinois, that stories like Henry's and MaryBeth's are possible. Your gift has the ability to change someone's story for the better.



AC Crowder Corporation AEJ Restaurant, LLC Alamo Foods, Inc. Allscripts Allstate Giving Campaign Alpha Delta Pi - Zeta Theta Chapter Alpha Delta Pi Foundation Ameren Illinois Ameren Illinois Pawnee/Peoria

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\$250+ Donors

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Thank you for your support in 2016!